

**City of Hopkins
2020 Tax Levy**

**Adopted
December 17, 2019**

Purpose	Adopted FY2019	Adopted FY2020	% Increase (Decrease)
General Operations			
General Fund	11,736,624	12,479,305	6.33%
Capital Levy	100,000	75,000	-25.00%
Arts Center	257,500	325,225	26.30%
Pavilion Fund	40,383	290,000	618.12%
Equipment Replacement	230,000	110,000	-52.17%
Total General Operations	12,364,507	13,279,530	7.40%
Debt Levy			
Debt Previously Issued	3,613,429	3,844,281	6.39%
Debt Issued in 2019	-	405,873	100.00%
Total Debt Levy	3,613,429	4,250,154	17.62%
Total City Levy	15,977,936	17,529,684	9.71%

**City of Hopkins
General Fund Revenue Budget
For the Year Ending December 31, 2020**

**Adopted
December 17, 2019**

Department	2019 Budget	2020 Budget	% Increase (Decrease)
Property Taxes	11,821,624	12,564,305	6.28%
Intergovernmental Revenue			
PERA Aid	20,510	-	
Local Government Aid	556,619	734,946	
Intergovernmental Revenue - Other	590,000	618,000	
Total Intergovernmental Revenue	1,167,129	1,352,946	15.92%
Licenses, Permits & Fines			
Court Fines & Penalties	176,500	177,750	
Building Permits & Inspections	440,700	461,300	
Inspection Fines & Citations	8,000	8,000	
City Clerk - Business Licenses	7,000	7,000	
PD - Liquor, Animal Licenses & Penalties	89,100	102,300	
Fire - Licenses & Permits	1,100	1,100	
Public Works - Licenses & Permits	19,415	19,415	
Planning & Zoning - Licenses & Permits	3,500	1,000	
Total Licenses, Permits & Fines	745,315	777,865	4.37%
Charges for Service			
Finance Department	9,750	5,500	
Assessing	3,000	3,000	
Inspections	104,360	105,900	
Police	25,000	35,000	
Fire	10,500	10,500	
Public Works	4,150	4,150	
Activity Center	94,000	87,000	
Total Charges for Service	250,760	251,050	0.12%
Miscellaneous Revenue			
Franchise Fees	290,000	296,200	
Miscellaneous	15,250	15,250	
Finance Department	5,100	1,200	
Police	2,000	2,000	
Fire	3,500	3,500	
Public Works	5,300	5,300	
Activity Center	14,500	32,100	
Community Development	90,000	60,000	
Total Miscellaneous	425,650	415,550	-2.37%
Total Revenues	14,410,478	15,361,716	6.60%

**City of Hopkins
General Fund Revenue Budget
For the Year Ending December 31, 2020**

**Adopted
December 17, 2019**

Department	2019 Budget	2020 Budget	% Increase (Decrease)
City Council	96,131	97,630	1.56%
Administrative Services	797,580	854,893	7.19%
Finance	351,173	400,495	14.04%
Legal	175,000	175,000	0.00%
Municipal Building	392,396	404,014	2.96%
Assessing	226,682	221,835	-2.14%
City Clerk	183,243	237,513	29.62%
Inspections	818,588	863,296	5.46%
Police	5,609,105	5,977,982	6.58%
Fire	1,399,178	1,483,177	6.00%
Public Works	3,221,137	3,443,017	6.89%
Recreation	269,279	285,279	5.94%
Activity Center	463,416	497,843	7.43%
Planning & Zoning	217,372	222,382	2.30%
Community Development	101,498	108,160	6.56%
Tuition Reimbursement	18,700	19,200	2.67%
Contingency	50,000	50,000	0.00%
Transfer to Other Funds	20,000	20,000	0.00%
Total Expenditures	14,410,478	15,361,716	6.60%