

**HOPKINS PARK BOARD AGENDA**  
**Monday, September 26, 2022**  
**6:30 pm**

**THIS AGENDA IS SUBJECT TO CHANGE**  
**UNTIL THE START OF THE PARK BOARD MEETING**

The public may attend this meeting in-person.

**I. CALL TO ORDER**

**II. ADOPT AGENDA**

**III. COMMUNITY COMMENT**

1. *At this time, any interested resident may come to speak on an item not on the evening's agenda.*

**IV. CONSENT AGENDA**

1. Minutes of the August 22, 2022, Park Board Meeting

**V. GENERAL BUSINESS**

1. Adopt-a-Park Presentation, Hove
2. Review Proposed Capital Improvement Projects, Imihy Bean
3. Review Annual Calendar and Adopt 2023 Work Plan, Imihy Bean

**VI. GENERAL PARK UPDATE**

1. Minnetonka Recreation Update, Davy
2. Master Park System Plan Update, Imihy Bean

**VII. PARK AREA ASSIGNMENT REPORTS**

1. **Megan Slindee (Chair):** Harley Hopkins Park, Maetzold Field
2. **Kimberly Stiele (Vice Chair):** Elmo Park, Downtown Park
3. **Kristin Hanneman:** Buffer Park, Central Park
4. **Anna Pohmer:** Hilltop Park, Burns Park
5. **Dre Jefferson:** Cottageville Park, Park Valley Park
6. **Emily Waitz:** Minnehaha Creek Preserve, Valley Park
7. **Matthew Miller:** Oakes Park, Hiawatha Oaks Preserve
8. **Future Youth Member(s):** Shady Oak Beach, Interlachen Park

**VIII. ADJOURN**

1. October 24, 2022 – at Hopkins City Hall, 1010 1<sup>st</sup> St S.

**HOPKINS PARK BOARD  
REGULAR MEETING PROCEEDINGS  
AUGUST 22, 2022**

**CALL TO ORDER**

Pursuant to due call and notice thereof a regular meeting of the Hopkins Park Board was held on Monday, August 22 at 6:30 p.m. in the Council Chambers at City Hall, 1010 1<sup>st</sup> Street South.

Chair Meg Slindee called the meeting to order with Commissioners Miller, Waitz, and Hanneman. Staff present included Management Analyst Imihy.

**ADOPT AGENDA**

**Motion** by Miller. **Second** by Waitz.

**Motion** to Adopt the Agenda.

**Ayes: All.**

**Nays: None. Motion carried.**

No public comment.

**CONSENT AGENDA**

**Motion** by Waitz. **Second** by Miller.

**Motion** to Approve the Consent Agenda.

1. Minutes of the June 27, 2022 Park Board

**Ayes: All.**

**Nays: None. Motion carried.**

**GENERAL BUSINESS**

**Review Annual Calendar + 2022 Work Plan Progress**

The board has three major goals, including developing a master parks system plan which is underway. Another was to study and develop a recommendation on how sustainability does or does not fit within the scope of the park board. This goal is now complete and it was decided it does not fit into the board. This recommendation will go to the Council in October. The third is to work with partners to understand, document and enforce the current decision making abilities of the park board. Staff would like to discuss with the board how to make more progress on this goal. There are some ongoing goals to work on as well.

Chair Slindee attended the new board member training and felt like it was a missed opportunity to go over the park board, including roles and interaction with City Council. Hanneman agreed that she also thought the training would be more park board specific. Waitz noted the training weighed heavily on the planning and zoning commission. Miller

**HOPKINS PARK BOARD  
REGULAR MEETING PROCEEDINGS  
AUGUST 22, 2022**

was wondering who has control of the board, which included the board itself and City Council. The board discussed their progress, which included budget/spending, receiving parks information and bylaws. They also discussed advising on future development and parkland and how the pickleball courts and splash pad are previous projects that came through the board. The board discussed they would like to have updates/communication on parks and how they appreciate the Minnetonka recreation updates. They would like more updates from Public Works. Imihy noted there could be an initiative for 2023 for more clarity on the objectives from the bylaws and how they affect day-to-day functions of the board. She also noted that the board will have more work and clarity after the master parks plan moves ahead.

**GENERAL PARK UPDATE**

**Minnetonka Recreation Update**

Ann Davy from Minnetonka Parks and Recreation gave the Minnetonka recreation update. Shady Oak Beach closed for the season but will reopen the gates without staff until Labor Day. Sand volleyball was a success and fall volleyball is filling up. Park attendants will be done Labor Day. Fall youth soccer league and fall softball has started. The department is still hiring.

**Master Park System Plan Update**

Imihy gave an update to the board and shared they are slightly behind but moving along and close to closing out the first portion of engagement. Participation has been lower than originally thought. She encouraged the board to get the word out to neighbors, etc. There was a parks tour with the financial consultant to look at the financial aspect of the plan. Confluence will come back to the board after the engagement for this portion of the plan and make goals for the plan. Imihy is hoping for a 5% response in engagement but they will be working with youth organizations to get more participation as well.

**PARK AREA ASSIGNMENT REPORTS**

The park assignments are as follows:

Meg Slindee: Harley Hopkins, Maetzold Field: Hopefully HH is prioritized in the parks plan for guidance.

Kimberly Stiele: Elmo, Downtown: N/A

Kristin Hanneman: Buffer, Central: Astonished by the number of activities taking part in Central Park.

Anna Pohmer: Burnes, Hilltop: N/A Slindee reported slide is broken and closed.

Dre Jefferson: Cottageville, Park Valley: N/A

Emily Waitz: Minnehaha Creek Preserve, Valley: At Minnehaha Creek Preserve, consider cleaning up posts around drainage pipes.

Matthew Miller: Oakes, Hiawatha Oakes Preserve: NTR (nothing to report)

Future Youth Member(s): Shady Oak Beach, Interlachen Park: N/A

The board will discuss park assignments at the September meeting.

**HOPKINS PARK BOARD  
REGULAR MEETING PROCEEDINGS  
AUGUST 22, 2022**

**ADJOURNMENT**

There being no further business to come before the Park Board and upon a motion by Hanneman, second by Waitz, the meeting was unanimously adjourned.

Respectfully Submitted,  
Lizzie Miller, Administrative Assistant

ATTEST:

---

Meg Slindee, Park Board Chair

# Parks and Recreation



**CAPITAL IMPROVEMENT PLAN**

2021 *thru* 2025

**City of Hopkins, MN - CIP**

**Department** Public Works: Parks  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Parks/Fores/Pav.: Comm. Facil.  
**Priority** n/a

**Project #** 13-CIP-P044  
**Project Name** Oakes Park - Tennis Courts

Future

|                                                         |                                      |
|---------------------------------------------------------|--------------------------------------|
| <b>Description</b>                                      | <b>Total Project Cost: \$150,000</b> |
| Repair tennis courts - \$20,000                         |                                      |
| 2023 - Tennis Courts Reconstruct = \$130,000 (2 courts) |                                      |

|                                                                |
|----------------------------------------------------------------|
| <b>Justification</b>                                           |
| Periodic repairs needed to ensure quality safe playing surface |

| <b>Expenditures</b>      | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Construction/Maintenance |             |             | 130,000     |             |             | 130,000      |
| <b>Total</b>             |             |             | 130,000     |             |             | 130,000      |

| <b>Funding Sources</b>    | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b> |
|---------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PDF- Park Dedication Fund |             |             | 130,000     |             |             | 130,000      |
| <b>Total</b>              |             |             | 130,000     |             |             | 130,000      |

|                                                 |
|-------------------------------------------------|
| <b>Budget Impact/Other</b>                      |
| Revised estimated costs to \$130k (from \$180k) |

**CAPITAL IMPROVEMENT PLAN**

2021 *thru* 2025

**City of Hopkins, MN - CIP**

**Department** Public Works: Parks  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life**  
**Category** Parks/Fores/Pav.: Comm. Facil.  
**Priority** 3 Important

**Project #** 13-CIP-P066  
**Project Name** Shady Oak Beach - Picnic Shelter

Future

**Description** **Total Project Cost: \$210,000**  
 Replace/Rehab existing picnic shelter.

**Justification**  
 Existing picnic shelter is 30+ years old and deteriorated.

| <b>Expenditures</b> | <b>2021</b>   | <b>2022</b>    | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b>   |
|---------------------|---------------|----------------|-------------|-------------|-------------|----------------|
| Planning/Design     | 30,000        |                |             |             |             | 30,000         |
| Construction        |               | 180,000        |             |             |             | 180,000        |
| <b>Total</b>        | <b>30,000</b> | <b>180,000</b> |             |             |             | <b>210,000</b> |

| <b>Funding Sources</b>        | <b>2021</b>   | <b>2022</b>    | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b>   |
|-------------------------------|---------------|----------------|-------------|-------------|-------------|----------------|
| GU - Other Governmental Units |               | 120,000        |             |             |             | 120,000        |
| PDF- Park Dedication Fund     | 30,000        | 60,000         |             |             |             | 90,000         |
| <b>Total</b>                  | <b>30,000</b> | <b>180,000</b> |             |             |             | <b>210,000</b> |

**Budget Impact/Other**

**CAPITAL IMPROVEMENT PLAN**

2021 *thru* 2025

**Department** Public Works: Parks

**City of Hopkins, MN - CIP**

**Contact** Public Works Director

**Project #** 16-CIP-P002  
**Project Name** Minnehaha Creek Overlook - Blake Rd/Lake St Pedest

**Type** Improvement

**Useful Life**

**Category** Parks/Fores/Pav.: Comm. Facil.

**Future**

**Priority** n/a

|                                                                                                                                                                                                                                 |                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Description</b>                                                                                                                                                                                                              | <b>Total Project Cost: \$400,000</b> |
| Improvements to the area adjacent to Minnehaha Creek, Blake Road and Lake Street to include a creek overlook area, creek interpretation/education feature, pedestrian plaza area to match the Blake Road corridor improvements. |                                      |

|                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Justification</b>                                                                                                                                                                                                                                                           |
| City is committed to upgrade this area via a cooperative agreement with the Minnehaha Creek Watershed District. The area needs to be upgraded commensurate with the Cottageville Park improvements, Blake Road corridor upgrades and upcoming Cold Storage site redevelopment. |

| <b>Expenditures</b>      | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Construction/Maintenance |             |             | 400,000     |             |             | 400,000      |
| <b>Total</b>             |             |             | 400,000     |             |             | 400,000      |

| <b>Funding Sources</b>            | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PDF- Park Dedication Fund         |             |             | 200,000     |             |             | 200,000      |
| PI - PIR/General Obligation Bonds |             |             | 200,000     |             |             | 200,000      |
| <b>Total</b>                      |             |             | 400,000     |             |             | 400,000      |

|                            |
|----------------------------|
| <b>Budget Impact/Other</b> |
|                            |



**CAPITAL IMPROVEMENT PLAN**

2021 *thru* 2025

**Department** Public Works: Parks

**City of Hopkins, MN - CIP**

**Contact** PW Director

**Project #** 17-CIP-P004  
**Project Name** Downtown Park Rehab

**Type** Improvement

**Useful Life** 25 years

**Category** PW - Parks

**Future**

**Priority** 3 Important

|                                                                                                                                                     |                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Description</b>                                                                                                                                  | <b>Total Project Cost: \$235,000</b> |
| A general upgrade of this urban-setting park to include: lighting, landscaping, signage. Plus, the addition of some play equipment for 2-5 yr olds. |                                      |

|                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Justification</b>                                                                                                                                                                                                                                                              |
| This is a heavily used urban park serving the city's central business district which has a growing population due to redevelopments and increased housing. Park has not been upgraded for several decades, is used as a venue for entertainment and is in need of revitalization. |

| <b>Expenditures</b>      | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b> |
|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Planning/Design          |             | 35,000      |             |             |             | 35,000       |
| Construction/Maintenance |             |             | 200,000     |             |             | 200,000      |
| <b>Total</b>             |             | 35,000      | 200,000     |             |             | 235,000      |

| <b>Funding Sources</b>            | <b>2021</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b> |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PDF- Park Dedication Fund         |             | 35,000      |             |             |             | 35,000       |
| PI - PIR/General Obligation Bonds |             |             | 200,000     |             |             | 200,000      |
| <b>Total</b>                      |             | 35,000      | 200,000     |             |             | 235,000      |

|                            |
|----------------------------|
| <b>Budget Impact/Other</b> |
|                            |

**CAPITAL IMPROVEMENT PLAN**

2021 *thru* 2025

**Department** Public Works: Parks

**City of Hopkins, MN - CIP**

**Contact** Public Works Director

**Project #** 20-CIP-P071  
**Project Name** Central Park Picnic Shelters Rehab

**Type** Improvement

**Useful Life** 15 years

**Category** Parks/Forestry

**Priority** n/a

Future

**Description** **Total Project Cost: \$50,000**  
 Replace roofing & fascia boards, clean and stain wood columns, glu-lam beams and tongue/groove roof deck boards, replace concrete floor slab and turf restoration for both Central Park picnic shelters

**Justification**  
 The picnic shelter are 30+ years old, look drab, concrete floor slabs are heaved and cracked. Rehab will restore the appearance and function of these picnic shelters.

| <b>Expenditures</b>      | <b>2021</b> | <b>2022</b>   | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b>  |
|--------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Construction/Maintenance |             | 50,000        |             |             |             | 50,000        |
| <b>Total</b>             |             | <b>50,000</b> |             |             |             | <b>50,000</b> |

| <b>Funding Sources</b>    | <b>2021</b> | <b>2022</b>   | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b>  |
|---------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| PDF- Park Dedication Fund |             | 50,000        |             |             |             | 50,000        |
| <b>Total</b>              |             | <b>50,000</b> |             |             |             | <b>50,000</b> |

**Budget Impact/Other**

**CAPITAL IMPROVEMENT PLAN**

2021 *thru* 2025

**Department** Public Works: Parks

**City of Hopkins, MN - CIP**

**Contact** PW Director

|                     |                                                     |
|---------------------|-----------------------------------------------------|
| <b>Project #</b>    | <b>20-CIP-P072</b>                                  |
| <b>Project Name</b> | <b>Central Park East Play Equipment Replacement</b> |

**Type** Improvement

**Useful Life**

**Category** Parks/Forestry

**Priority** n/a

Future

**Total Project Cost: \$75,000**

|                                                                                                      |
|------------------------------------------------------------------------------------------------------|
| <b>Description</b>                                                                                   |
| Replace existing play equipment with a new play set, including demolition, new EWF safety surfacing. |

|                                                                    |
|--------------------------------------------------------------------|
| <b>Justification</b>                                               |
| The existing play equipment is 30 years old and needs replacement. |

| <b>Expenditures</b>      | <b>2021</b> | <b>2022</b>   | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b>  |
|--------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Construction/Maintenance |             | 75,000        |             |             |             | 75,000        |
| <b>Total</b>             |             | <b>75,000</b> |             |             |             | <b>75,000</b> |

| <b>Funding Sources</b>    | <b>2021</b> | <b>2022</b>   | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>Total</b>  |
|---------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| PDF- Park Dedication Fund |             | 75,000        |             |             |             | 75,000        |
| <b>Total</b>              |             | <b>75,000</b> |             |             |             | <b>75,000</b> |

|                            |
|----------------------------|
| <b>Budget Impact/Other</b> |
|                            |

**CAPITAL IMPROVEMENT PLAN**

2021 thru 2025

**Department** Recreation  
**Contact** PW Director  
**Type** Improvement  
**Useful Life** 10-20 years  
**Category** PW - Parks  
**Priority** 3 Important

**City of Hopkins, MN - CIP**

**Project #** 16-CIP-R003  
**Project Name** Shady Oak Beach Improvements

Future

| Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Project Cost: \$350,000 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| <p>The joint recreation agreement in place between the cities of Hopkins and Minnetonka provides for the sharing of operational and maintenance expenses for Shady Oak Beach. These expenses are split 33% city of Hopkins and 67% city of Minnetonka. Shady Oak Beach is operated from June - August annually; however the park is available for use year round.</p> <p>2021: Dock maintenance (\$10,000)<br/>                     2022: Miscellaneous building components, i.e. installation of energy efficient lighting in restrooms/gate area, patio tables and chairs (\$15,000); inflatables replacement (\$10,000)<br/>                     2023: Miscellaneous building maintenance (\$10,000)<br/>                     2024: Inflatable replacement (\$10,000)<br/>                     2025: Miscellaneous building maintenance (\$10,000)</p> |                               |

| Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Since last undergoing a renovation in 1998, Shady Oak Beach continues to be a primary park destination for residents of Hopkins and Minnetonka. Scheduled items are intended to keep the park in excellent appearance, establish a gateway to the park, and to provide park users with a quality recreational experience.</p> <p>2020: Water play inflatable amenities<br/>                     2021: Dock maintenance and replacement of picnic shelter<br/>                     2022: Miscellaneous building components<br/>                     2023: Miscellaneous building maintenance<br/>                     2024: Miscellaneous building components</p> |

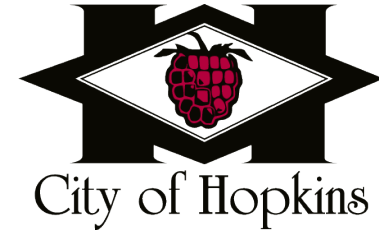
| Expenditures             | 2021          | 2022          | 2023          | 2024          | 2025          | Total         |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Construction/Maintenance | 10,000        | 25,000        | 10,000        | 10,000        | 10,000        | 65,000        |
| <b>Total</b>             | <b>10,000</b> | <b>25,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>65,000</b> |

| Funding Sources               | 2021          | 2022          | 2023          | 2024          | 2025          | Total         |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| GU - Other Governmental Units | 6,700         | 16,800        | 6,700         | 6,700         | 6,700         | 43,600        |
| PDF- Park Dedication Fund     | 3,300         | 8,200         | 3,300         | 3,300         | 3,300         | 21,400        |
| <b>Total</b>                  | <b>10,000</b> | <b>25,000</b> | <b>10,000</b> | <b>10,000</b> | <b>10,000</b> | <b>65,000</b> |

| Budget Impact/Other |
|---------------------|
|                     |

# Park Board

## 2023 Annual Work Plan – DRAFT

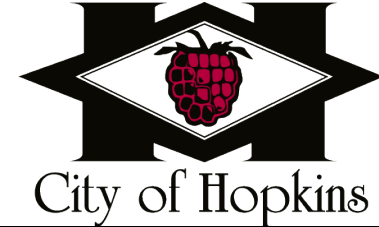


| Initiative                                                                                                                                                                                                                                                                                         | <input type="checkbox"/> New Initiative<br><input type="checkbox"/> Continued Initiative<br><input checked="" type="checkbox"/> On-Going Initiative | Target Completion Date | Budget Required | Staff Support Required                                                                       | Council Approval |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|----------------------------------------------------------------------------------------------|------------------|
| Develop a Master Parks Plan                                                                                                                                                                                                                                                                        |                                                                                                                                                     | Summer 2023            | \$150,000       | Staff support from Planning, Public Works + Minnetonka Parks and recreation would be needed. | 12/14/2021       |
| <b>Progress Report:</b> In 2022, the Park Board selected Landscape Architecture firm, Confluence as the contractor for the Master Park System Plan. The work on this plan is ongoing and updates are planned consistent with the proposal. The project is currently running on time and on budget. |                                                                                                                                                     |                        |                 |                                                                                              |                  |

| Initiative                                                                   | <input checked="" type="checkbox"/> New Initiative<br><input type="checkbox"/> Continued Initiative<br><input type="checkbox"/> On-Going Initiative | Target Completion Date | Budget Required | Staff Support Required           | Council Approval |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|----------------------------------|------------------|
| Review and Understand the role of the Park Board as outlined by the by-laws. |                                                                                                                                                     | Fall 2023              | None            | Staff support from Staff Liaison |                  |
| <b>Progress Report:</b>                                                      |                                                                                                                                                     |                        |                 |                                  |                  |

# Park Board

## 2023 Annual Work Plan – DRAFT



| Initiative                                                                                                                          | <input checked="" type="checkbox"/> New Initiative<br><input type="checkbox"/> Continued Initiative<br><input type="checkbox"/> On-Going Initiative | Target Completion Date | Budget Required | Staff Support Required                                                  | Council Approval |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------|-------------------------------------------------------------------------|------------------|
| Work with partners such as Minnetonka and Hopkins Public Works to receive more communication and updates regarding ongoing efforts. |                                                                                                                                                     | Ongoing                | None            | Staff liaison, Minnetonka Parks and Recreation and Hopkins Public Works |                  |
| <b>Progress Report:</b>                                                                                                             |                                                                                                                                                     |                        |                 |                                                                         |                  |

### Ongoing Responsibilities

- Review of Park Dedication Funds
- Advise Council on operation and maintenance on parks
- Increase public understanding of park policies, practices, and ongoing projects

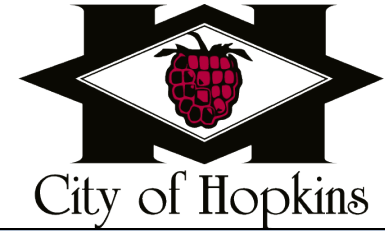
### Other Work Plan Ideas Considered for Current Year or Future Years

- Revised Capital Improvement Plan which incorporates recommendations from Master Parks Plan
- System improvements consistent with Master Parks Plan

**Proposed Month for Work Session:** November

# Park Board

## 2023 Annual Work Plan – DRAFT



### Staff Comments:

Staff is supportive of the above work plan. The proposed work plan continues to build on efforts made in 2022 to increase communication amongst key partners as well as effectively plan for future improvements to the park system.

### Council Comments: